



**2010 General Obligation Bond Expenditures**

	<b>2010</b> \$20,000,000	<b>2013</b> \$15,000,000	<b>Total</b> \$35,000,000
<b>Higher Education Center</b>	1,825,829	10,208,247	12,034,075
<b>Solar Array</b>	195,491	4,710,334	4,905,825
<b>IT Upgrades</b>	2,576,230		2,576,230

**Infrastructure and Site Improvements**

Roads & Parking  
(Main entrance, new north entrance, bus stop, etc.)

	4,272,687		4,272,687
--	-----------	--	-----------

Sustainable Lighting  
General Infrastructure improvements  
(Water main, Fitness Boiler, Chiller, HVAC, Roof)

	88,970		88,970
	1,468,967		1,468,967

5,830,624                      -                      5,830,624

**Interior Renewals and Upgrades**

Common areas  
(Flooring, Furniture, Painting, ADA compliance)

	4,689,938		4,689,938
--	-----------	--	-----------

Offices  
Student Spaces

	850,670		850,670
	2,199,077		2,199,077

Classrooms

	1,832,141	81,420	1,913,561
--	-----------	--------	-----------

9,571,826                      81,420                      9,653,246

**Totals \$ 20,000,000    \$ 15,000,000    \$ 35,000,000**